

Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor Gregoire's 05-07 Proposal

Agency: 550 - State Convention and Trade Center

Convention and Trade Shows

The Washington State Convention and Trade Center promotes tourism and generates revenue by hosting national, international, and regional conventions and trade shows. In Fiscal Year 2003, out-of-state delegates attending conventions and trade shows spent \$184.4 million in the local economy. (State Convention and Trade Center Operations Account)

Statewide Result Area: Improve the economic vitality of businesses and individuals

Category: Promote Washington products

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$22,373,000	\$0	\$22,373,000	161.0	\$23,608,000	\$0	\$23,608,000	161.0

Expected Results:

324,000 out-of-state delegates were expected for the 2003-05 Biennium, generating spending of \$402,161,739, and revenue to the general fund of \$20,097,632. Provide a competitive convention and trade facility that attracts out-of-state delegates.

Convention Center Construction Payments

The Washington State Convention and Trade Center financed the construction and maintenance of the building from operating fees and hotel/motel tax revenues. This activity is used to service the debt. (State Convention and Trade Center Account)

Statewide Result Area: Improve the economic vitality of businesses and individuals

Category: Promote Washington products

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$15,256,000	\$0	\$15,256,000	0.0	\$15,256,000	\$0	\$15,256,000	0.0

Expected Results:

The Washington State Convention and Trade Center will meet its legal COP debt service obligation.